

Office of the Accountant General of the Federation				
Federation Account Department				
Analysis of monthly Revenue- Agency by Agency Distributed in July & June, 2022				
S/n	Agencies	Jul-22	Jun-22	Variances
		a	b	c = a - b
		N'B	N'B	N'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	292.805	184.144	108.661
3	FIRS (Oil)	191.701	230.213	(38.512)
4	FIRS(Non Oil)	444.651	447.084	(2.433)
5	NCS	137.688	150.622	(12.934)
6	VAT	190.256	208.148	(17.892)
7	Total Revenue	1,257.101	1,220.211	36.890
8	Savings	(80.000)	(200.000)	120.000
9	Part of Refund; 20% of total amount due to States from Withdrawals from Excess (2009 to 2015)	(80.000)	(80.000)	0.000
10	Total Distributable Revenue Including Cost of Collection and Refunds (a)	1097.101	940.211	156.890
11	Cost of Collection (FIRS, NCS and NUPRC) & Refund to FIRS	(51.354)	(44.706)	(6.648)
12	Transfers to NEDC	(5.479)	(5.995)	0.516
13	13% Derivation Refund to Anambra State (from March to June, 2022)	0.000	(0.305)	0.305
14	13% Derivation Refund on Withdrawals from ECA (22/36 instalments)	(26.527)	(26.117)	(0.410)
15	13% Derivation Refund on Subsidy, Priority Projects and Police Trust Fund (1999 to 2021, 7/60 instalments)	(18.163)	(18.163)	0.000
16	13% Derivation Refund on Subsidy (July, 2022)	(41.493)	(42.519)	1.026
17	Total Deductions (b)	(143.016)	(137.805)	(5.211)
18	Net Distribution c=(a-b)	954.085	802.406	151.679

Note: The sum of ₦0.741 Billion was generated by MMSD