

OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION
FEDERATION ACCOUNT INCOME DISTRIBUTION FOR THE YEAR 2022 STATUTORY REVENUE

MONTH	FED ACCT - 2	AUGMENTATION - 3	TOTAL ACTUAL - 4 4=2+3	BUDGET - 5	BUDGET VARIANCE - 6 6=4-5	EXCHANGE GAIN DIF	OTHER REVENUE SHARED
01-Jan	560,066,255,407.70	NO.00	560,066,255,407.70	1,017,759,000,000.00	-457,692,744,592.30	5,148,732,691.01	0
02-Feb	396,432,736,454.60	NO.00	396,432,736,454.60	1,017,759,000,000.00	-621,326,263,545.40	5,201,933,423.75	100,000,000,000.00
03-Mar	437,160,759,918.41	NO.00	437,160,759,918.41	1,017,759,000,000.00	-580,598,240,081.59	0.00	80,000,000,000.00
	<u>956,498,991,862.30</u>		<u>956,498,991,862.30</u>	<u>2,035,518,000,000.00</u>	<u>-1,079,019,008,137.70</u>	<u>10,350,666,114.76</u>	<u>100,000,000,000.00</u>

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