

NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

Plot 1012, Cadastral Zone A00, Central Business District, P.M.B, 609, Garki GPO, Abuja, Nigeria. +234 (0) 9-460-5033 | authorityccsm@nmdpra.gov.ng | www.nmdpra.gov.ng

NMDPRA/DSSRI/79/I/89

14th February 2024

The Chairman

Federation Revenue Reconciliation Committee Office of the Accountant General of the Federation

REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN JANUARY 2024 TO FEDERATION REVENUE RECONCILIATION COMMITTEE (FRRC)

The report is a comparative analysis of Petroleum Products supplied and Trucked Out in January 2024 against December 2023.

	SUF	PPLY(LITRES)		VARIANCE
	JANUARY, 2024	DECEMBER, 2023	VARIANCE	(%)
PMS	1,357,044,721	1,884,644,229	-527,599,508	-27.99
AGO	390,353,998	374,057,415	16,296,583	4.36
HHK	9,245,690	8,230,453	1,015,237	12.34
ATK	34,686,912	73,223,485	-38,536,573	-52.63

	DISTRIBUTION (TRUCKOUT IN LITE	ES)	VARIANCE
	JANUARY, 2024	DECEMBER, 2023	VARIANCE	(%)
PMS	1,665,808,656	1,753,619,721	-87,811,065	-5.01
AGO	388,751,996	395,769,371	-7,017,375	-1.77
HHK	10,056,056	7,307,884	2,748,172	37.61
ATK	69,676,267	58,368,371	11,307,896	19.37

Attached are detailed reports of Supply of Petroleum Products (Appendix 1), Distribution of Petroleum Products (Appendix 2), Monthly Stock of Petroleum Products (Appendix 3) and PMS Truck Out to States (Appendix 4) in the month of January 2024.

Mukaila A. Oseni

For: Authority Chief Executive

PREPARED BY OBASANYA, V. G.	(LITRES)	SUPPLY	AVERAGE	€	(LITRES)	SIIDDIA	Ξ					
) BY	(%)	VARIANCE	DEC, 2023	JAN, 2024	(%)	-		JAN, 2024				
	0								(REFINERY)	2		
	27.99	-17,019,339	60,794,975	43,775,636	- 27.99	806,866,776-	1,884,644,229	1,357,044,721	IMPORT	PMS	REPORT	
A (ii) Comp	27.99	-17,019,339	60,794,975	43,775,636	27.99	-527,599,508	1,884,644,229	1,357,044,721	TOTAL		REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE MIND AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) (A) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN JANUARY 2024 AND DECEMBER, 2023	
ares the daily a	32.38	105,063	324,499	429,562	32.38	3,256,949	10,059,483	13,316,432	(REFINERY)		S SUPPLY AND DISTR	NIGERIA
A (ii) Compares the daily average of Products Supplied (litres) for the months under review and their percentage differences. A (iii) Compares the daily average of Products Supplied (litres) for the months under review and their percentage differences.	3.58	420,633	11,741,869	12,162,502	3.58	13,039,634	363,997,932	377,037,566	IMPORT	AGO	AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO FEDERATION ACCOUNTS ALLOCATION CO COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN JANUARY 2024 AND DECEMBER, 2023	IN MIDCEREAM AN
Supplied (litres)	4.36	525,696	12,066,368	12,592,064	4.36	16,296,583	374,057,415	390,353,998	TOTAL		ND OTHER MARKETER	D DOMMICTEEAN
for the months un	12.34	32,750	265,498	298,248	12.34	1,015,237	8,230,453	9,245,690	(REFINERY)		S, PRESENTED TO FEI	מ מחדים כו בו ואמ
under revi									IMPORT	HHK	DERATION ACC	101
review and	12.34	32,750	265,498	298,248	12.34	1,015,237	8,230,453	0	TOTAL		OUNTS ALLOCA	
their percenta							•		(REFINERY)		TION COMMITTEE	
ige differences.	- 52.63	-1,243,115	2,362,048	1,118,933	- 52.63	-38,536,573	73,223,485	34,686,912	IMPORT	ATK	(FAAC)	
REVIEWED BY	- 52.63	-1,243,115	2,362,048	1,118,933	- 52.63	-38,536,573	73,223,485	34.686.912	TOTAL			
									(REFINERY)			
		(*							IMPORT	LPFO		
14/2/24									TOTAL		14TH FEBRUARY 2024	

APPENDIX 1

PART	+,	14/2/24	*		REVIEWED BY				20	14 2	DA Y	SUPERVISED BY GRACE A. DAUDA	4	- 14/2/2024	d	BY , V. G.	PREPARED BY OBASANYA, V. G.
PROPRES PANS PANS		POUR FUEL OIL	PFO: LOW		KEROSENE	ON TURBINE F	ATK: AVIATI			ROSENE	ннк: ноцѕеногр ке		AS OIL	AGO: AUTOMOTIVE G	IRIT	OF TERMS:	MS: PREM
PROPERTY PARK PROPERTY PARK PROPERTY PARK PA									age therein.	and the percent	onths under review	ution in the m	n Products distrib	of trucks of Petroleum	of the number	vs comparison	(III) SHOW
PROBLEM PART PART											centage (%) variation	esponding per	tres and the corr	of truckout volume in li	ally variation o	vs the average o	(III) Show
									entage thereof	ew and the perc	e months under revie	icked out in th	eum products tri	antity in litres of petrol	rison of the qua	umetric compa	
PMS				18.14	18.14		37.10		37.10	1.54	2.57 -	55.74	4.65	- 4.65 -		VARIANCE (%)	70
BEPORT ON PETROLEUM PRODUCTS SUPRIV AND DISTRIBUTION BY THE NINE AND OTHER MARKETERS, PRESENTED TO EDERAN ACCOUNTS ON ACCOUN				247	247	0	60	0	60	-163	-268	105	-1,805	-1,805		VARIANCE	NUMBER
PMS				1,362	1,362	•	163		163	10,623	10,435	188	38,788	38,788		DEC, 2023	TOTAL
PARIANCE No. Paria Par		THE PERSON NAMED IN COLUMN SAFETY		1,609	1,609		223		223	10,460	10,167	293	36,983	36,983		JAN, 2024	1
PMS PMS PEPOT PMS PEPOT PMS PEROLEM PRODUCTS SUPPLY AND DISTRIBUTION BY THE INNEC AND CHEEN MAKETERS, PERSONATION COMMITTEE (FAAC) PMS PMS				19.37	19.37		37.61		37.61	1.77	3.04 -	56.29	5.01	. 5.01 -		VARIANCE (%)	(LITRES)
REFINERY DEPOT PMS PACCUATION TOTAL EVACUATION EVACUATIO				364,771	364,771		88,651		88,651	-226,367	-379,438	153,071	-2,832,615	-2,832,615		VARIANCE	RUCKOUT
REFINERY DEPOT TOTAL EVACUATION TOTAL				1,882,851	1,882,851		235,738	•	235,738	12,766,754	12,494,817	271,936	56,568,378	56,568,378		DEC, 2023	
REFINERY DEPOT TOTAL EVACUATION EV			The second second	2,247,622	2,247,622		324,389		324,389	12,540,387	12,115,380	425,007	53,735,763	53,735,763		JAN, 2024	
REFINERY DEPOT PMS PACCUATION TOTAL EVACUATION EVACUATIO				19.37	19.37		37.61		37.61	1.77	3.04 -	56.29	5.01	5.01 -		VARIANCE (%)	
REFINERY DEPOT TOTAL EVACUATION EV				11,307,896	11,307,896		2,748,172		2,748,172	-7,017,375	-11,762,569	4,745,194	-87,811,065	-87,811,065		VARIANCE	RUCKOUT
REFINERY DEPOT TOTAL EVACUATION EV				58.368.371	58,368,371		7,307,884		7,307,884	395,769,371	387,339,341	8,430,030	1,753,619,721	1,753,619,721		DEC, 2023	MONTHLY
REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NINC AND OTHER MARKETERS, PRESENTED IN LANUARY 2024 AND DECEMBER, 2023 (B) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN JANUARY 2024 AND DECEMBER, 2023 S REFINERY DEPOT REFINERY DEPOT REFINERY DEPOT REFINERY DEPOT REFINERY DEPOT REFINERY DEPOT FVACUATION EVACUATION				200	69,676,267		10,056,056	•	10,056,056	388,751,996	375,576,772	13,175,224	1,665,808,656	1,665,808,656		JAN, 2024	Ξ
PMS REPORT ON PETROLEUM PRODUCTS SUPRLY AND DISTRIBUTION BY THE NIPE AND CHAIR MARKETERS, RESERVED TO EXECUTATION AND INTERIOR ACCOUNTS AND INTERIOR COMMITTEE (FAAC) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN JANUARY 2024 AND DECEMBER, 2023 PMS AGO HHK ATK LPFO	TOTAL	DEPOT 4 EVACUATION	REFINERY		DEPOT	REFINERY EVACUATION		DEPOT EVACUATION			EVACUATION			EVACUATION	EVACUATION		
		LPFO			ATK			Ŧ			1	-					
						023	ND DECEMBER, 2	IN JANUARY 2024 A	OCTS DISTRIBUTED	OF PETROLEUM PROD	COMPARATIVE ANALYSIS	(B)					
	H FEBRUARY 20	141			(C)	COMMITTEE (FAA	ACTIONATION	EDERATION ACCOUNT	RS, PRESENTED TO	ND OTHER MARKETE	TRIBUTION BY THE NNPC A	CTS SUPPLY AND DIS	PETROLEUM PRODU	REPORT OF			

APPENDIX 2

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toman 14/2/24	TOPE OGUNDOLA	14/2/24	AUDA	マルマラマ GRACE A. DAUDA	14/2/24	OBASANYA, V.G	OBAS
	DEVIEWED BY		O RV	CLIDEBVICED BY	y	DREDARED BY	DREDA
19,423,431		,	1		19,404,368		LPFO
45,440,204		69,676,267	34,686,912		81,284,470		ATK
7,985,516		10,056,056	9,245,690		8,908,085		Ŧ
419,926,789		388,751,996	390,353,998		452,492,857		AGO
489,234,145		1,665,808,656	1,357,044,721		797,226,538		PMS
	CLOSING STOCK	EVACUATION		PRODUCT RECIEPT	OPENING STOCK		PRODUCT
	. •	JANUARY, 2024 STOCK(IN LITRES)	JANUARY, 2024	3			
DPRA)	Y AUTHORITY (NM	NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NMDPRA)	DOWNSTREAM	REAM AND	NIGERIAN MIDST		
APPENDIX 3	APPEN						

NMDPRA 11 | Ebonyi 10 Delta 9 8 Borno 6 Bayelsa 5 Bauchi 4 | Anambra 3 Akwa Ibom 2 Adamawa NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NMDPRA) Benue Cross River Abia STATE **VOL IN LITRES.** PMS TRUCKOUT TO STATES IN LITRES (JANUARY 2024) 80,889,335 52,284,287 22,729,186 22,313,948 32,088,556 10,921,113 18,846,322 60,165,018 35,533,317 38,850,016 23 22 21 20 19 18 17 16 15 14 Enugu Kogi FCT Kebbi Katsina Jigawa Gombe Kano Kaduna lmo STATE **VOL IN LITRES** 124,627,283 91,978,294 22,631,881 28,109,249 24,457,786 47,180,667 39,335,988 24,468,003 42,163,494 6,530,804 35 34 33 31 30 26 32 29 28 Osun Ondo Rivers Ogun Plateau Oyo Sokoto Nasarawa STATE Taraba Niger **APPENDIX 4 VOL IN LITRES** 56,637,650 31,519,018 37,439,086 84,393,866 39,056,325 20,817,539 24,769,822 72,820,196 25,891,844 17,379,463

PREPARED BY

13 Ekiti 12 Edo

62,978,718

25

Lagos

271,937,694

37

TOTAL Zamfara

1,665,808,656

23,892,905

8,813,936

40,609,996

36

Yobe

8,069,964

12,676,087

24

Kwara

NAFIU A. ABIONA 119 4 2024

SUPERVISED BY **GRACE A. DAUDA**

REVIEWED BY

TOPE OGUNDOLA