



RESTRICTED PLEASE

NIGERIA CUSTOMS SERVICE

Accountant-General of the Federation,
Distinguished Ladies & Gentlemen.

**REPORT OF THE REVENUE COLLECTED BY THE NIGERIA CUSTOMS SERVICE TO
FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) MEETING
HOLDING AT THE AUDITORIUM, FEDERAL MINISTRY OF FINANCE, ABUJA
ON 26TH JULY, 2022**

On behalf of the Comptroller-General of Customs, it is my pleasure presenting to you this report on revenue collected by the Nigeria Customs Service (NCS) for the month of **JUNE, 2022**.

The Service collected the sum of **₦135,689,510,758.22** as detailed below:-

	JUNE, 2022	MAY, 2022	VARIANCE
	₦	₦	₦
CASH RECEIPTS:			
(1) Import Duty	107,934,497,838.68	102,040,629,921.91	5,893,867,916.77
(2) Excise Duty	9,496,759,768.54	12,183,965,211.24	-2,687,205,442.70
(3) Fees	1,906,739,977.00	1,156,438,934.53	750,301,042.47
(4) CET Levies	16,351,513,174.00	14,315,803,330.00	2,035,709,844.00
TOTAL CASH	135,689,510,758.22	129,696,837,397.68	5,992,673,360.54
NDCC (NON CASH):			
Import duty	NIL	NIL	NIL
Excise duty	NIL	NIL	NIL
TOTAL NDCC	0.00	0.00	0.00
TOTAL PERFORMANCE	135,689,510,758.22	129,696,837,397.68	5,992,673,360.54

NOTE:

- NDCC (Negotiable Duty Credit Certificate) which is non cash receipt for JANUARY to MAY, 2022 is NIL.

The collection of ₦135,689,510,758.22 in the month of JUNE, 2022 accounts for 80.65% of the 2022 monthly budget of ₦168,244,961,980.83 (Appendix "A"). However, this is higher than MAY, 2022 collection of ₦129,696,837,397.68 by ₦5,992,673,360.54 or 4.62%. This is attributable to increase in the volume of Import Duty and CET Levies in the month under review relative to the preceding month.

The transfer to the Federation Account by the CBN for the month amounted to ₦150,622,354,751.68 (see Appendix "B"), while charges by the designated banks was ₦40,706,853.23 as can be seen in the reconciliation statement of collection and transfer to Federation Account, (Appendix "C") and FAAC revenue reporting format (Appendix "D") respectively.

The Accountant-General sir, distinguished Ladies and Gentlemen, thank you for listening.

**TR ESHAMEH
FOR: COMPTROLLER-GENERAL
NIGERIA CUSTOMS SERVICE**

APPENDIX "A"

NIGERIA CUSTOMS SERVICE MONTHLY REVENUE REPORTING FOR REVENUE COLLECTION FOR THE MONTH OF JUNE, 2022.

S/NO	REVENUE HEAD	PROVISIONAL BUDGET		ACTUAL		VARIANCE			
		PROVISIONAL BUDGET 2022	MONTHLY BUDGET	PREVIOUS MONTH May-22	CURRENT MONTH Jun-22	BUDGET MINUS CURRENT MONTH		PREVIOUS MINUS CURRENT MONTH	
		N (Million) A	N (Million) B	N (Million) C	N (Million) D	N (Million) E = B - D	% F	N (Million) G = C - D	% H
1	Import Duty	1,693,157.56	141,096.46	102,040.63	107,934.50	33,161.96	23.50	(5,893.87)	(5.78)
2	Excise Duty	161,695.62	13,474.64	12,183.97	9,496.76	3,977.88	29.52	2,687.21	22.06
3	Fees	3,717.14	309.76	1,156.44	1,906.74	(1,596.98)	(515.55)	(750.30)	(64.88)
4	CET Levies	160,369.23	13,364.10	14,315.80	16,351.51	(2,987.41)	(22.35)	(2,035.71)	(14.22)
TOTAL		2,018,939.55	168,244.96	129,696.84	135,689.51	32,555.45	19.35	(5,992.67)	(4.62)

APPENDIX 4B

TABLE 3
CENTRAL BANK OF NIGERIA, ABUJA.
NIGERIAN CUSTOMS REVENUE INTO FEDERATION ACCOUNT

MONTHS	IMPORT DUTY N	EXCISE DUTY N	FEES N	AUCTION SALES N	PENALTY CHARGES N	2008-2012 CET SPECIAL LEVY N	TOTAL N
JANUARY	103,564,938,422.27	11,796,458,164.10	1,219,978,262.71	10,083,649.00	2,475.41	12,576,151,231.75	129,167,612,205.24
FEBRUARY	105,975,220,228.15	10,618,710,065.18	832,706,542.04	3,411,241.32	0.00	6,770,776,265.77	124,200,824,342.46
MARCH	120,889,056,673.28	11,440,006,122.04	1,013,401,413.21	20,588,461.61	3,905.51	7,973,581,880.94	141,336,638,456.59
APRIL	89,561,008,496.03	10,259,116,042.71	760,808,561.29	3,966,674.64	0.00	6,636,656,173.93	107,221,555,948.60
MAY	130,460,344,173.48	12,626,240,942.47	1,142,078,005.03	6,960,401.25	7,351.64	10,853,250,416.00	155,088,881,289.87
JUNE	128,345,097,065.77	11,143,857,210.10	1,459,260,281.14	6,306,407.51	0.00	9,657,833,787.16	150,622,354,751.68
JULY							
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
TOTAL	676,795,665,058.98	67,884,388,546.60	6,438,233,065.42	51,316,835.33	13,732.56	54,468,249,755.55	807,637,866,994.44

Prepared by:

[Signature]

Checked by:

[Signature]

Authorised by:

[Signature]

Source: Banking Services Department, CBN, Abuja

APPENDIX "C"

NIGERIA CUSTOMS SERVICE
RECONCILIATION STATEMENT OF REVENUE COLLECTION AND TRANSFER TO
FEDERATION ACCOUNTS AS AT 30TH JUNE, 2022

	N	N
Balance b/f		(61,904,983,483.06)
Add:		
(i) Collection for the month	<u>135,689,510,758.22</u>	<u>135,689,510,758.22</u>
		73,784,527,275.16
Deduct:		
(i) Transfer to Federation account by CBN in the month	150,622,354,751.68	
(ii) Bank charges for the month	<u>40,706,853.23</u>	
		150,663,061,604.91
(iii) Balance carried forward		<u><u>(76,878,534,329.75)</u></u>

NOTE: Reconciliation for under/over-remittance is on-going

NIGERIA CUSTOMS SERVICE HEADQUARTERS ABUJA
FAAC REVENUE REPORTING SUMMARY
FOR THE MONTH OF JUNE, 2022

	June-22	IMPORT DUTY N	EXCISE DUTY N	FEES N	CET LEVIES N	TOTAL N	May-22 TOTAL
1	OPENING BALANCE	(73,655,575,049.82)	(1,186,302,713.72)	2,170,165,172.49	10,766,729,107.99	(61,904,983,483.06)	(36,474,030,539.65)
2	COLLECTION FOR THE MONTH (CASH)	107,934,497,838.68	9,496,759,768.54	1,906,739,977.00	16,351,513,174.00	135,689,510,758.22	129,696,837,397.68
3	ACCOUNTS RECEIVABLE	-	-	-	-	-	-
	SUB-TOTAL (1 + 2 + 3)	34,278,922,788.86	8,310,457,054.82	4,076,905,149.49	27,118,242,281.99	73,784,527,275.16	93,222,806,858.03
5	LESS CHARGES	32,380,349.35	2,849,027.93	572,021.99	4,905,453.95	40,706,853.23	38,909,051.22
6	AVAILABLE FOR THE MONTH	34,246,542,439.51	8,307,608,026.89	4,076,333,127.50	27,113,336,828.04	73,743,820,421.94	93,183,897,806.81
7	APPROPRIATED AS BELOW	-	-	-	-	-	-
8	TRANSFER TO FED. A/C	128,345,097,065.77	11,143,857,210.10	1,475,566,688.65	9,657,833,787.16	150,622,354,751.68	155,088,881,289.87
9	OUTSTANDING RECEIPTS NOT DUE					-	-
10	CLOSING BALANCE (C/FWD)	(94,098,554,626.26)	(2,836,249,183.21)	2,600,766,438.85	17,455,503,040.88	(76,878,534,329.75)	(61,904,983,483.06)