

APPENDIX "A"

NIGERIA CUSTOMS SERVICE
MONTHLY REVENUE REPORTING FOR REVENUE COLLECTION
FOR THE MONTH OF JULY, 2021.

S/NO	REVENUE HEAD	PROVISIONAL BUDGET		ACTUAL		VARIANCE			
		ANNUAL BUDGET 2020	MONTHLY BUDGET	PREVIOUS MONTH Jun-21	CURRENT MONTH Jul-21	BUDGET MINUS CURRENT MONTH		PREVIOUS MINUS CURRENT MONTH	
		N (Million) A	N (Million) B	N (Million) C	N (Million) D	N (Million) E = B - D	% F	N (Million) G = C - D	% H
1	Import Duty	1,031,726.87	85,977.24	88,313.48	85,059.46	917.78	1.07	3,254.02	3.68
2	Excise Duty	98,529.35	8,210.78	16,765.61	13,860.45	(5,649.67)	(68.81)	2,905.16	17.33
3	Fees	2,265.04	188.75	1,118.71	1,444.86	(1,256.11)	(665.48)	(326.15)	(29.15)
4	CET Levies	134,828.35	11,235.70	6,231.75	9,553.05	1,682.65	14.98	(3,321.30)	(53.30)
TOTAL		1,267,349.61	105,612.47	112,429.55	109,917.82	(4,305.35)	(4.08)	2,511.73	2.23