

Appendix 2A

Office of the Accountant General of the Federation Federation Account Department

Summary of Deductions made before 13% Derivation Fund to Oil Producing States from 1999 to November, 2021

S/n	Year	Subsidy =N=	Priority Projects =N=	Police Trust Fund =N=	Total =N=
1	1999	-	18,253,534,135.83	-	18,253,534,135.83
2	2000	-	35,737,216,668.69	-	35,737,216,668.69
3	2001	-	37,611,315,000.00	-	37,611,315,000.00
4	2002	-	16,310,997,500.00	-	16,310,997,500.00
5	2003	-	-	-	-
6	2004	-	-	-	-
7	2005	-	-	-	-
8	2006	205,474,237,175.00	-	-	205,474,237,175.00
9	2007	236,641,070,038.09	-	-	236,641,070,038.09
10	2008	179,589,675,478.46	-	-	179,589,675,478.46
11	2009	198,110,212,084.57	-	-	198,110,212,084.57
12	2010	416,459,361,251.62	-	-	416,459,361,251.62
13	2011	785,908,667,932.18	-	-	785,908,667,932.18
14	2012 & 2013	1,766,707,659,430.58	-	-	1,766,707,659,430.58
15	2014	638,077,820,748.91	-	-	638,077,820,748.91
16	2015	315,360,465,964.17	-	-	315,360,465,964.17
17	2016	13,617,984,556.22	-	-	13,617,984,556.22
18	2017	126,538,585,673.15	-	-	126,538,585,673.15
19	2018	691,586,264,341.20	103,216,719,217.70	-	794,802,983,558.90
20	2019	537,209,203,284.39	188,403,687,302.40	-	725,612,890,586.79
21	2020	133,624,659,061.15	260,597,320,141.04	17,336,301,852.98	411,558,281,055.17
22	2021	1,027,783,036,216.37	262,902,680,184.84	15,322,580,120.52	1,306,008,296,521.73
Total		7,272,688,903,236.06	923,033,470,150.50	32,658,881,973.50	8,228,381,255,360.06
13% Derivation		945,449,557,420.69	119,994,351,119.57	4,245,654,656.56	1,069,689,563,196.81

Office of the Accountant General of the Federation
Federation Account of Department
Analysis of Deduction from 2006 to November, 2021

Year	Month	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
150	January	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	February	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	March	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	April	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	May	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	June	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	July	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	August	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	September	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	October	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	November	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922
150	December	2996	3007	2988	2969	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922

Appendix 2C

Office of the Accountant General of the Federation
Federation Account of Department
Analysis of Deduction for Priority Projects from 1999 to November, 2021

S/n	Months	1999 =N=	2000 =N=	2001 =N=	2002 =N=	2018 =N=	2019 =N=	2020 =N=	2021 =N=	Total =N=
1	January		12,275,000.00	2,751,250.00	3,214,038.50		16,844,133.33	16,548,759.97	20,314,873.53	71,868,055.34
2	February			3,138,964.00	3,235,286.00		27,733,885.82	44,934,724.71	21,467,671.69	100,610,582.09
3	March	1,863,333.33		3,133,298.00	3,277,781.00		27,236,056.53	30,493,707.90	31,895,318.02	55,453,048.87
4	April		4,379,033.33	3,136,131.00	3,289,113.00			32,502,179.46	15,867,721.97	84,717,688.10
5	May	1,950,000.00	30	2,124,683.33			23,692,838.64	27,971,374.05	25,820,601.04	61,244,498.06
6	June	2,055,733.33	65	2,275,000.00			5,363,094.83	15,184,355.39	21,051,942.72	50,043,019.67
7	July	2,055,733.33	65	2,214,333.33			12,845,759.54	9,270,813.33	22,012,942.98	51,624,096.66
8	August	2,055,733.33	65	2,275,000.00			18,696,271.83	83,333,333.33	31,451,991.60	103,882,647.74
9	September	2,055,733.33	65	2,562,350.00		29,451,850.16	17,132,690.11	13,333,333.33	33,837,580.91	103,882,647.74
10	October	2,055,733.33	65	2,562,350.00			18,922,020.84	25,281,976.08	24,746,751.99	125,927,677.31
11	November	2,055,733.33	65	2,562,350.00						125,927,677.31
12	December	2,055,733.33	65	2,562,350.00						125,927,677.31
	Total	18,253,534,135.83	35,737,216,668.69	37,611,315,000.00	16,310,997,500.00	103,216,719,217.70	188,403,687,302.40	260,597,320,141.04	262,902,680,184.84	923,031,670,150.50
	13% Deviation	2,372,959,437.66	4,645,838,166.93	4,889,470,950.00	2,120,429,675.00	13,418,173,498.30	24,492,479,349.31	33,877,651,618.34	34,177,348,424.03	119,994,351,119.57

APPENDIX RD

Office of the Accountant General of the Federation
Federation Account of Department
Analysis of Deduction for Police Fund from 2020 to November, 2021

S/n	Months	2020	2021	Total
		=N=	=N=	=N=
1	January	-	904,007,839.27	904,007,839.27
2	February	-	1,135,929,680.01	1,135,929,680.01
3	March	-	1,424,993,971.34	1,424,993,971.34
4	April	7,581,569,605.94	1,602,872,356.18	9,184,441,962.12
5	May	1,415,820,888.11	1,435,881,084.89	2,851,701,973.00
6	June	1,442,564,282.13	988,010,068.19	2,430,574,350.32
7	July	1,114,961,120.87	2,045,058,798.77	3,160,019,919.64
8	August	1,659,150,952.89	1,659,705,547.75	3,318,856,500.64
9	September	1,222,324,296.45	1,145,753,416.35	2,368,077,712.80
10	October	852,283,251.15	2,127,926,890.01	2,980,210,141.16
11	November	853,669,921.91	852,440,467.76	1,706,110,389.67
12	December	1,193,957,533.53		1,193,957,533.53
Total		17,336,301,852.98	15,322,580,120.52	32,658,881,973.50
13% Deviation				4,245,654,656.56