

**Office of the Accountant General of the Federation**

**Federation Account Department**

**Analysis of monthly Revenue- Agency by Agency Distributed in October & September, 2022**

S/n	Agencies	Oct-22	Sep-22	Variances
		a	b	c = a - b
		N'B	N'B	N'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	112.654	257.241	(144.587)
3	FIRS (Oil)	144.104	283.067	(138.963)
4	FIRS(Non Oil)	212.930	152.372	60.558
5	NCS	158.356	133.029	25.327
6	VAT	229.041	203.961	25.080
7	EMTL	0.000	8.512	(8.512)
8	Total Revenue	857.085	1,038.182	(181.097)
9	Transfer to Nigerian Midstream and Downstream Petroleum Regulatory Authority (NMDPRA)	5.846	-	5.846
10	Net Revenue	851.239	1,038.182	(186.943)
11	Augmentation	70.000	60.000	10.000
12	Savings	0.000	(60.000)	60.000
13	Part of Refund; 20% of total amount due to States from Withdrawals from Excess (2009 to 2015)	(80.000)	(120.000)	40.000
14	Total Distributable Revenue Including Cost of Collection and Refunds (a)	841.239	918.182	-76.943
15	Cost of Collection (FIRS, NCS and NUPRC) & Refund to FIRS	(37.654)	(38.522)	0.868
16	Transfers to NEDC	(6.596)	(5.874)	(0.722)
17	13% Derivation Refund on Withdrawals from ECA (25/36 instalments)	(27.592)	(27.045)	(0.547)
18	13% Derivation Refund on Subsidy, Priority Projects and Police Trust Fund (1999 to 2021, 10/60 instalments)	(18.163)	(18.163)	0.000
19	13% Derivation Refund on Subsidy ( September, 2022)	(44.452)	(68.342)	23.890
20	Total Deductions (b)	(134.457)	(157.946)	23.489
21	Net Distribution c=(a-b)	706.782	760.236	-53.454

**Note: 1. The sum of ₦0.850 Billion was generated by MMSD**