

APPENDIX "A"

NIGERIA CUSTOMS SERVICE
MONTHLY REVENUE REPORTING FOR REVENUE COLLECTION
FOR THE MONTH OF AUGUST, 2020.

S/NO	REVENUE HEAD	BUDGET		ACTUAL		VARIANCE		
		ANNUAL ESTIMATE 2020 N (Million) A	MONTHLY ESTIMATE N (Million) B	PREVIOUS MONTH Jul-20 N (Million) C	CURRENT MONTH Aug-20 N (Million) D	BUDGET MINUS CURRENT MONTH		PREVIOUS MINUS CURRENT MONTH
						N (Million) E = B - D	% F	N (Million) G = C - D %
1	Import Duty	1,314,288.89	109,524.07	61,114.41	69,605.96	39,918.11	36.45	(8,491.55) (13.89)
2	Excise Duty	62,732.53	5,227.71	6,538.17	7,201.10	(1,973.39)	(37.75)	(662.93) (10.14)
3	Fees	1,442.13	120.18	791.44	774.01	(653.84)	(544.06)	17.43 2.20
4	CET Levies	121,632.94	10,136.08	3,659.53	5,199.94	4,936.14	48.70	(1,540.41) (42.09)
TOTAL		1,500,096.48	125,008.04	72,103.55	82,781.02	42,227.02	33.78	(10,677.47) (14.81)